



Agenda

Committee Name: Budget Development Committee

Date: March 15, 2021

Time: 1:00PM

Location: Zoom

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. District Wide Budget Committee**
- 5. Budget Augmentations**
- 6. COVID Requests**
- 7. 2021-22 Budget Requests**
 - a. 2021-22 Summary of Requests
 - b. 2021-22 Budget Worksheets (4 worksheets)
 - c. 2021-22 Resource Requests and One Time Requests Worksheet
- 8. Future Agenda Items**
 - a. Funding for Scheduled Maintenance
 - b. 19-20 Carryover Calculation (R1)
 - c. 20-21 P1 Allocation
- 9. Meeting Recap for Report-Out**
- 10. Future Meeting Dates**

March 23, 2021 @ 1PM	April 27, 2021 @ 1PM
April 6, 2021 @ 1PM	May 4, 2021 @ 1PM
April 13, 2021 @ 1PM	May 11, 2021 @ 1PM
April 19, 2021 @ 1PM	



Agenda

11. Adjournment

Meeting Chair: Lisa Couch
Recorder: Crystal Leffler